



Construction Manager: Hugo Mejia
Design & Construction Manager

Project Director: Scott Jarvis
Director, Design & Construction
(Acting)

PCM: Brett Barnett
D-B Oversight Manager

Regional Director: Diana Gomez
Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

| Milestones | | Project Financial Status | |
|--|------------|---|------------------|
| RFQ Date: | 11/15/2011 | a) Proposal Amount: | 969,988,000.00 |
| SOQ Date: | 12/19/2011 | b) Provisional Sums: | 53,000,000.00 |
| RFP Date: | 3/22/2012 | c=a+b) Original Contract Amount: | 1,022,988,000.00 |
| Proposal: | 1/18/2013 | d) Executed Change Orders / Amendments to Date: | 0.00 |
| Bid Open Date: | 4/13/2013 | e=c+d) Revised Contract Amount: | 1,022,988,000.00 |
| Award Date: | 8/16/2013 | f) Original Contingency Amount: | 160,000,000.00 |
| NTP 1 Date: | 10/15/2013 | g=c+f) Original Allotment: | 1,182,988,000.00 |
| NTP 2 Date: | 11/22/2013 | h) Contingency Adds/Deducts: | 0.00 |
| Work Start Date: | 10/15/2013 | i=g+h) Current Allotment (NTE): | 1,182,988,000.00 |
| Original Completion Date: | 1/31/2018 | j=f+h-d) Current Contingency Balance: | 160,000,000.00 |
| Current Completion Date: | 1/31/2018 | k) FRA Approved Invoices to Date: | 38,636,478.15 |
| | | l=i-k) Contract Balance: | 1,144,351,521.85 |
| | | m) Total Retainage to Date: | 644,594.00 |
| Contract Time Status | | Change Orders (COs) | |
| Original Contract Days: | 1,569 | Adds: | 0 0.00 |
| CO Days: | 0 | Deducts: | 0 0.00 |
| Days Worked (thru 01/20/2014): | 97 | Pending Changes: | 5 Changes |
| Expended to Date (Contract %'s) | | Growth % | |
| Time: 6.2% | | % Time Growth: 0.0% | |
| Dollars: 3.8% | | % Dollars Growth: 0.0% | |

Major Scheduled Activities for the Next Six Months

- Authority Provided Air Quality Permit
- Start Construction Demolition in CP1B
- Finalize Track Alignment (Part of Baseline Design Report)
- Finalize Typical Sections (Part of Baseline Design Report)
- Finalize Baseline Report (Part of Baseline Design Report)
- Design Engineering for Utility Relocation.
- 60% Design Engineering for Project Structures.

Key Topics

- An additional six parcels were acquired for a total of nine right of way parcels certified as available to the Design-Build Contractor. Working with the Design-Build Contractor to get parcels critical to the project. Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- Execution of 12 cooperative agreements is pending, but preliminary design discussions have already begun. Seven cooperative agreements were issued.

Key Work Accomplished this Period

- Design-Build Contractor geotechnical drilling and testing is ongoing.

Pending Changes

| Title | Scope of Work | Reason for Change | Origin |
|------------------------------------|---|---|----------------------|
| Addition of Copiers and Printers | Provides copier and printer equipment for the Authority office facility. | The Contract did not require the Contractor to furnish copier and printer equipment for the Authority office facility. | CHSRA Initiated |
| Madera Overcrossings - Various | Modifies roadway grade separations at Avenues 9,2, and 13. | The Authority and the County of Madera reached a settlement agreement, which resulted in scope changes from the RFP documents. | CHSRA Initiated |
| Built Environment Treatment Plan | Re-assigns a portion of the Section 106 BETP scope and its addenda from the Regional Consultant (RC) to the contractor. | The ability to achieve Section 106 BETP compliance is likely to be improved if one party is responsible for the implementation. | CHSRA Initiated |
| Golden State Boulevard Realignment | Relocates Golden State Blvd. approximately 300 to 400 ft. west of the alignment shown in the RFP. | This change reduces the number of buildings to be demolished and the number of businesses to be relocated in the subject area. | CHSRA Initiated |
| Partnering Workshop 9/24/13 | Cost of the Partnering Workshop performed on 9/24/13. | Per GP 50.3 the cost of partnering meetings will be invoiced to the Authority as a Change Order. | Contractor Initiated |